

Healthcare Information

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Individual Hospital Financial & Utilization Reports



**Population** 

Trends
Age
Race/Ethnicity
Projection

**Education** Attainment

Employment
Major Employment Sectors
Unemployment



40 35

30 25 20

15 10

5

Population Trends (Millions)

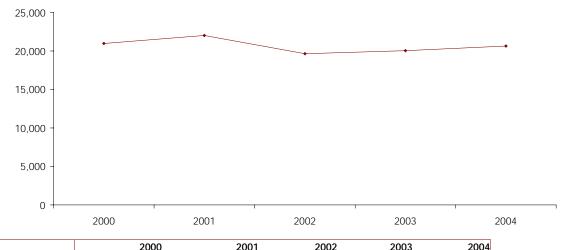
2000 2001 2002 2003 2004

# **Colusa County**

Demographics

# POPULATION

#### County Trends

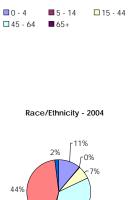


	2000	2001	2002	2003	2004
Births+	330	358	307	330	-
Deaths-	144	143	137	144	-
Emigration-/	853	(2,592)	221	434	-
Immigration+					
Total Change	1,039	(2,377)	391	620	-

\*Death Records for 2004 were not available from California Department of Health Services at publication

# 11% 7% 15% 23% 44% 0 - 4 5 - 14 15 - 44

Age - 2004



Asian

■ Black

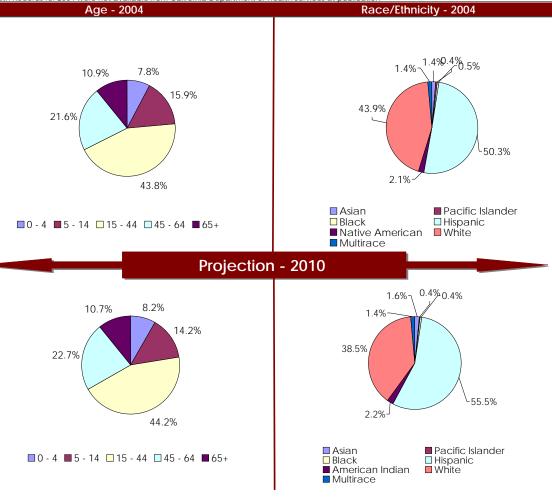
■ Hispanic■ Native American■ White

■Multirace

■ Pacific Islander

2004 - Perspectives in Healthcare



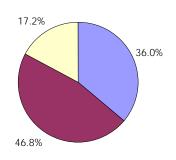


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

Demographics

#### Education

Educational Attainment (based on 2000 Census/Age 25 and above)

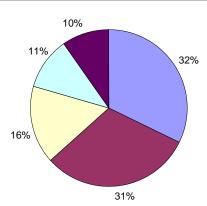


■ No High School Diploma

■ High School Graduate

□ College Degree

#### Top 5 Major Employment Sectors



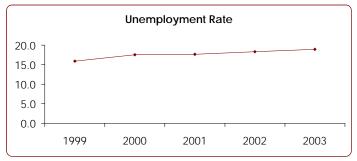
■ Total Farm ■ Government □ Trade, Transp. & Utilities □ Manufacturing ■ Leisure and Hospitality

#### Unemployment

	Labor Force	Unemployment Rate
1999	8,690	15.9
2000	8,780	17.6
2001	8,530	17.7
2002	8,790	18.3
2003	8,690	18.9

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



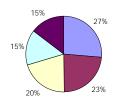


SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



# California

Top 5 Major Employment Sectors



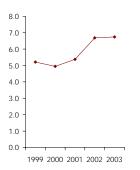
■ Trade/Transp/Util■ Government

☐ Prof/BusSer

■Manufacturing

■ Ed/Health

#### Unemployment Rate



2004 - Perspectives in Healthcare



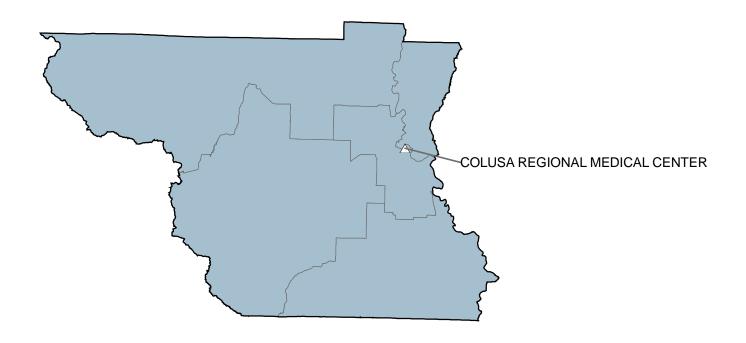
General Acute Care Hospitals

Long-term Care Facilities

**Clinics** 

Home Health Agencies

Hospices

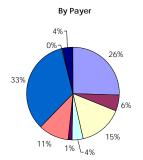


# **Hospital Sites/EMS Level Population**





# \$2,000 \$1,500 \$1,000 \$500 \$2000\* 2002 2004



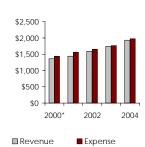
■ Medicare Managed Care
□ Medi-Cal Traditional
□ Medi-Cal Managed Care

■ Medicare Traditional

- County Indigent Programs
   Other Third-Party Traditional
- Other Third-Party Managed Care

  Other Indigent
- Other Payers

#### Net Inpatient Revenue/ Expense per Day



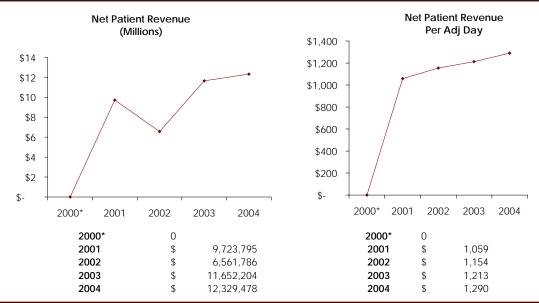
2004 - Perspectives in Healthcare

# **Colusa County**

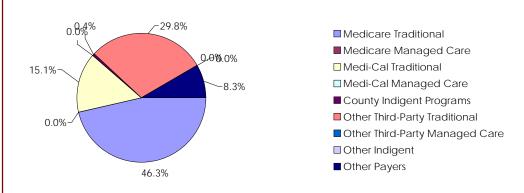
Healthcare Resources

### **ACUTE CARE HOSPITALS**

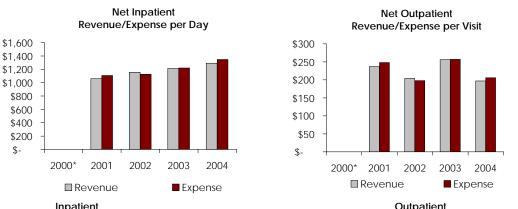
#### Net Patient Revenue



#### Net Patient Revenue by Payer - 2004



#### Net Patient Revenue/Expense'



	mpan	CIII			Out	Janein	
		Revenue	Expense			Revenue	Expense
2000*		0	0	2000*		0	0
2001	\$	1,059	\$ 1,106	2001	\$	237	\$ 248
2002	\$	1,154	\$ 1,123	2002	\$	204	\$ 198
2003	\$	1,213	\$ 1,219	2003	\$	256	\$ 257
2004	\$	1,290	\$ 1,346	2004	\$	197	\$ 206

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

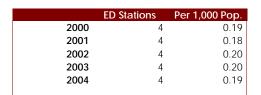
Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

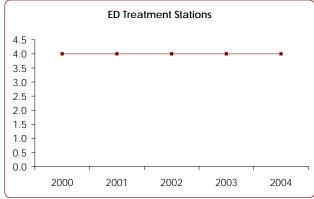
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

### Healthcare Resources

# **ACUTE CARE HOSPITALS**

Emergency Room Services

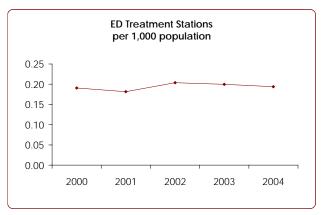




2004
Hospitals with Emergency
Services by Type:
Standby 1
Basic 0
Comprehensive 0
Trauma Center 1

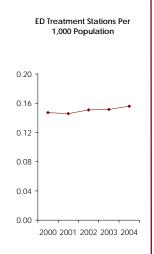
400

300



# Page 7

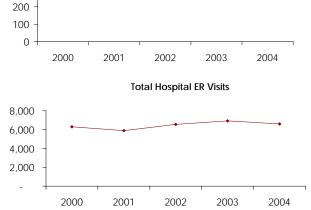
# California

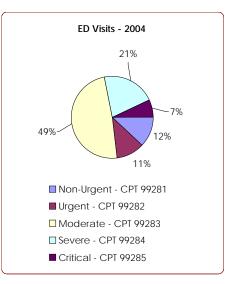


#### **Emergency Department Visits**

			% Visit Result
	Visits	Visits Per 1000	Admit
2000	6,309	301	0.11
2001	5,887	267	0.08
2002	6,553	334	0.08
2003	6,922	346	0.07
2004	6,604	320	0.08
2004	6,604	320	0.08

Total Hospital ED Visits per 1,000 Population

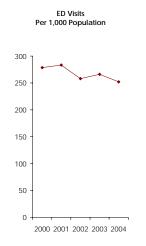




NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

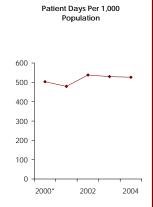
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

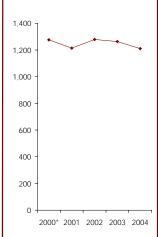


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#### Outpatient Visits Per 1,000 Population

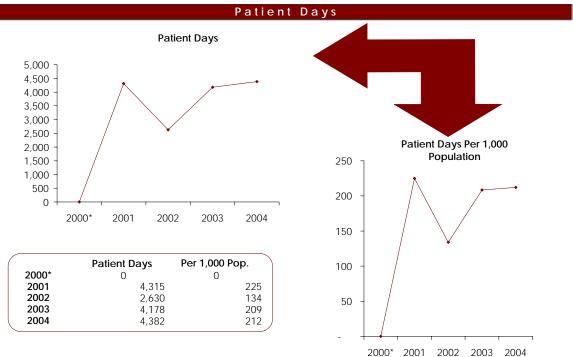


#### 2004 - Perspectives in Healthcare

# **Colusa County**

Healthcare Resources

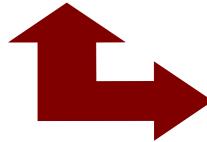
# **ACUTE CARE HOSPITALS**



#### Outpatient Visits

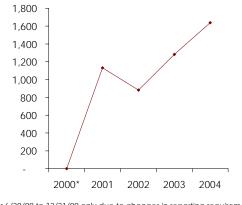
# Outpatient Visits 40,000 35,000 30,000 25,000 15,000 10,000 5,000 2000\* 2001 2002 2003 2004

	Outpatient Visits	Per 1,000 Pop.
2000*	0	0
2001	21,714	1,132
2002	17,321	882
2003	25,687	1,283
2004	33,820	1,638



# 4

#### Outpatient Visits Per 1,000 Population



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

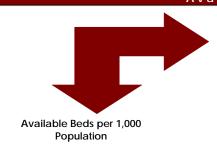
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

# **ACUTE CARE HOSPITALS**

Available Beds



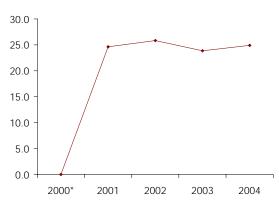


3.0 -				
2.5 -	<i></i>		-	<b>-</b>
2.0 -				
1.5 -				
1.0 -				
0.5 -				
0.0 -	<b>.</b>	1	1	
	2000* 2001	2002	2003	2004

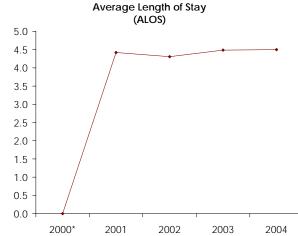
	Beds	Per 1,000 Pop.
2000*	0	0
2001	48	2.5
2002	48	2.4
2003	48	2.4
2004	48	2.3

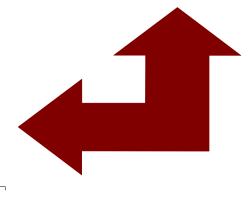
#### Occupancy Rate

	Rate	Days
2000*	0	0
2001	24.6	4.4
2002	25.8	4.3
2003	23.8	4.5
2004	24.9	4.5

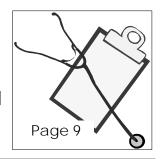


Occupancy Rate

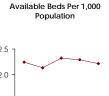


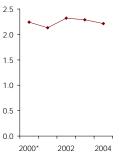


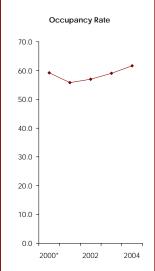
\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

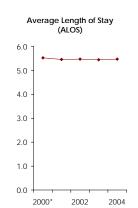


#### California









2004 - Perspectives in Healthcare



2000

2001

2002

2003

Healthcare Resources

# LONG-TERM CARE FACILITIES

County Trends

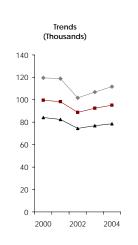
76

72

79

76

# California



- LTC Residents

  LTC Residents 65+
- → Beds

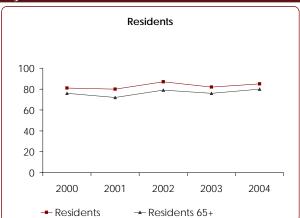
# 2004 85 80

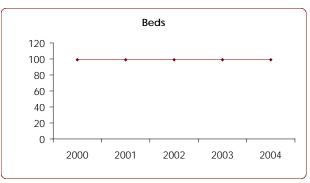
81

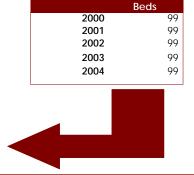
80

87

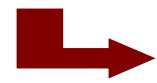
82

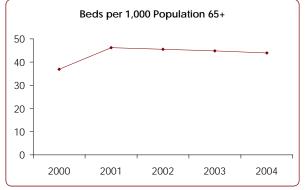






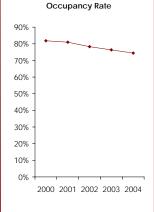
LTC Beds Per 1,000 P 2000	opulation 65+ 36.9
2001	46.2
2002	45.5
2003	44.8
2004	43.9
2004	43.7





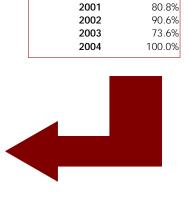
Occupancy Rate

74.2%



2004 - Perspectives in Healthcare

	(	Оссира	ncy Rate	<b>;</b>	
120.0% ]					
100.0% -					<u>,</u>
80.0% -	•	_		<b>\</b>	
60.0% -					
40.0% -					
20.0% -					
0.0%			· · · ·		
	2000	2001	2002	2003	2004

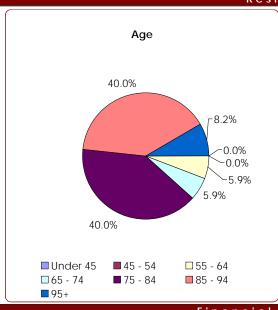


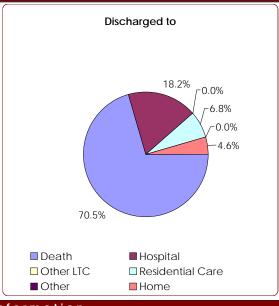
2000

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

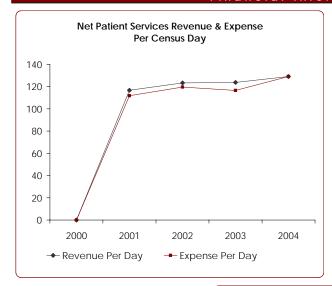
#### Healthcare Resources

# LONG-TERM CARE FACILITIES Residents

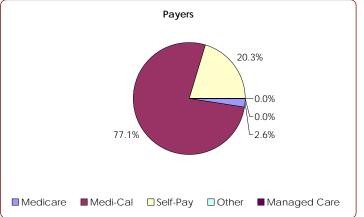




#### Financial Information

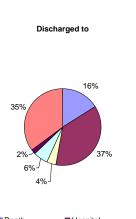


	Revenue Per		Exp	oense Per
	Day			Day
2000	\$	-	\$	-
2001	\$	117	\$	112
2002	\$	123	\$	120
2003	\$	124	\$	117
2004	\$	129	\$	129



Page 11

# California



Death Other LTC ■ Other

■ Hospital ☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



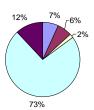
#### Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

#### Free Clinic

- community clinics, where patients are not charged for services or medicines.

#### Race



- Asian/Pacific Islander
- Black
- Native American
   White
- Other/Unknown

#### Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

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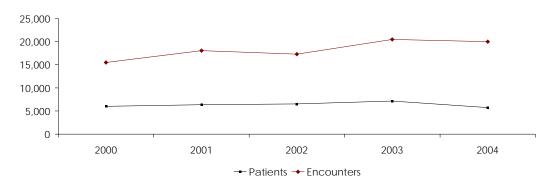
# **Colusa County**

Healthcare Resources

# PRIMARY CARE CLINICS

County Trends

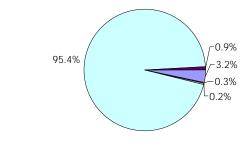
#### **Patients**

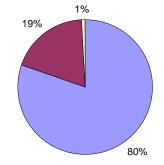


	Encounters	Patients	# Community	# Free
2000	15,481	6,029	1	0
2001	18,033	6,351	1	0
2002	17,292	6,539	2	0
2003	20,477	7,158	2	0
2004	19,995	5,732	2	0

#### Race/Ethnicity - 2004

#### Race Ethnicity



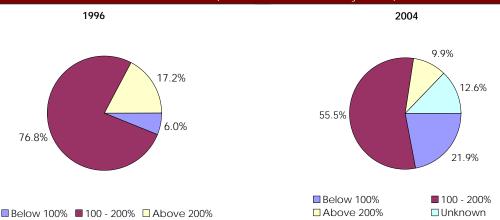




■ Black ■ White

■ Hispanic ■ Non-Hispanic ■ Unknown Ethnicity

#### **Economic Status (Based on Federal Poverty Levels)**

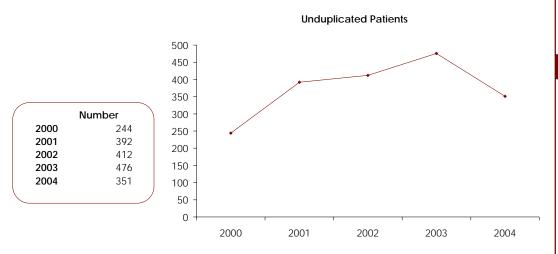


Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

# Healthcare Resources

# HOME HEALTH AGENCIES

Statewide Trends

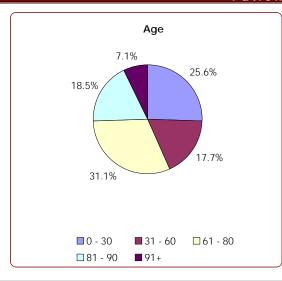


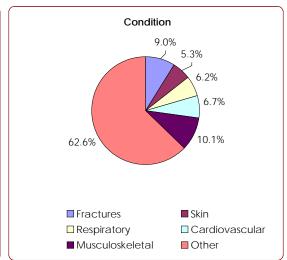
# Page 13

#### California

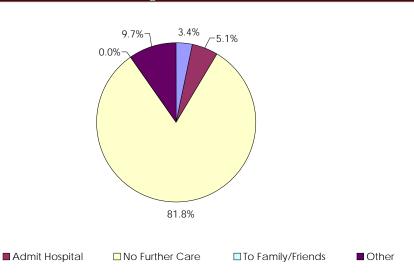
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

#### Patients 2004





#### Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

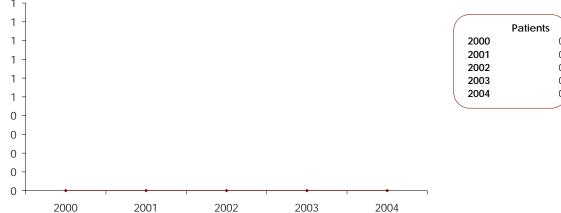
phases of life due to the

# **Colusa County**

Healthcare Resources

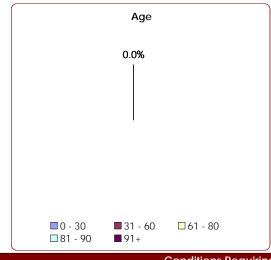
# **HOSPICE**

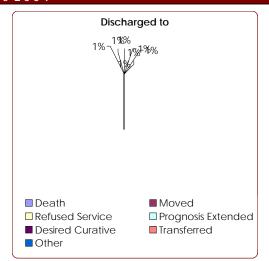
#### **Patients**



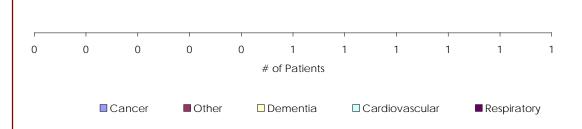
0 0 0 0 0

#### Patients 2004





#### **Conditions Requiring Hospice Care - 2004**



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)

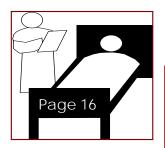


# Inpatient Overview

Trends
Demographics
Admits/Dispositions

# Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group



Hospitalizations (Millions)

5.0

4.0

3.0

2.0

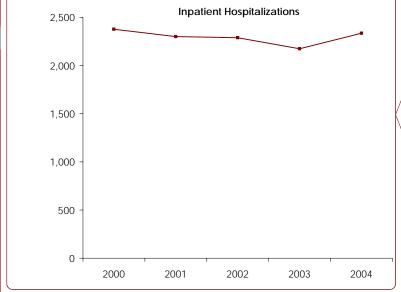
0.0

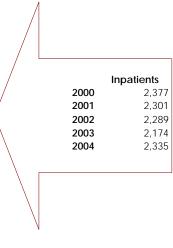
# **Colusa County**

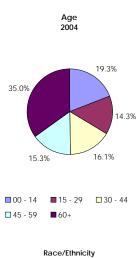
Hospitalization Characteristics

# INPATIENT OVERVIEW

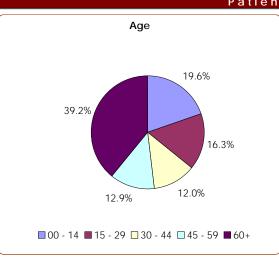
County Trends

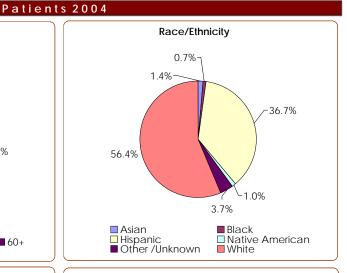


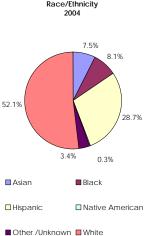




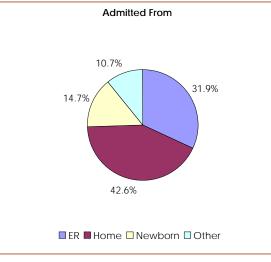
2000 2001 2002 2003 2004

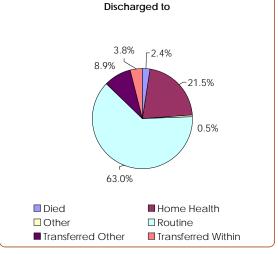






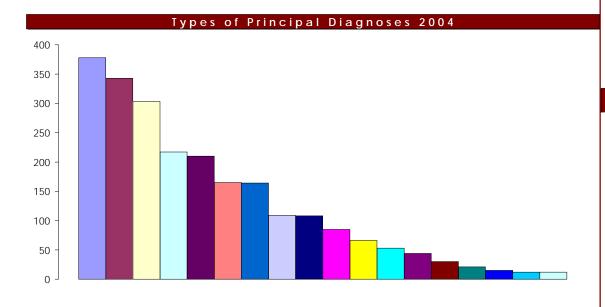
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 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)$ 

# Hospitalization Characteristics



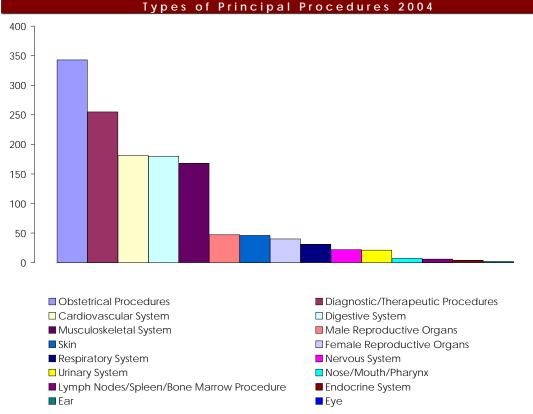


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.



Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

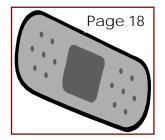


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

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60

Hospitalization Characteristics

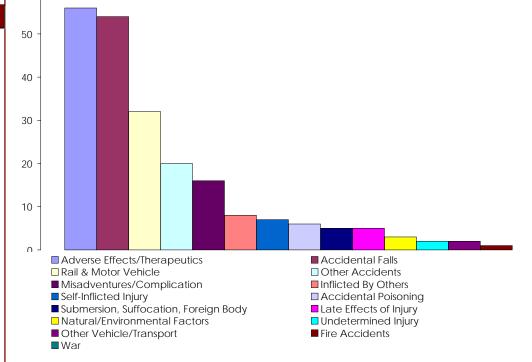
#### **CLINICAL OVERVIEW**

Types of Injuries 2004

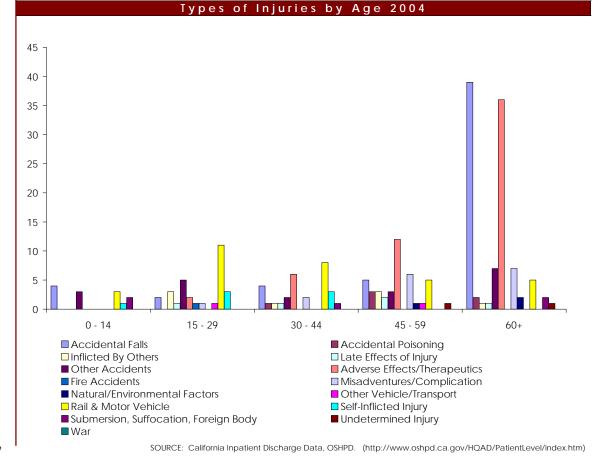
# California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

injuries at California facilities.



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.





# SPECIFIC TRENDS

# **Selected Conditions**

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

# Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

# Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



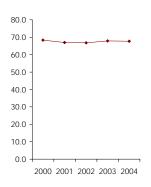
Specific Hospitalization Trends

# BIRTHS & DELIVERIES

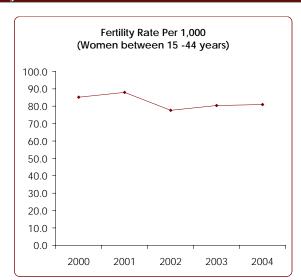
#### County Trends



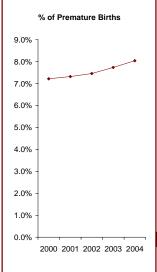
Fertility Rate Per 1,000 (Women between 15 - 44 years)

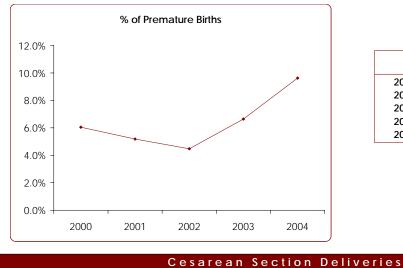






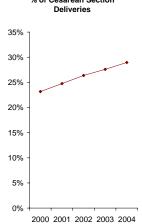
#### Premature Births





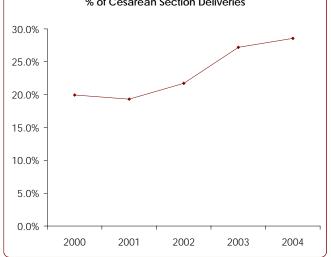
	Prematur	е	
	Births		% of Total Births
2000		20	6.0%
2001		18	5.2%
2002		14	4.5%
2003		22	6.6%
2004		33	9.6%

#### % of Cesarean Section



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# % of Cesarean Section Deliveries



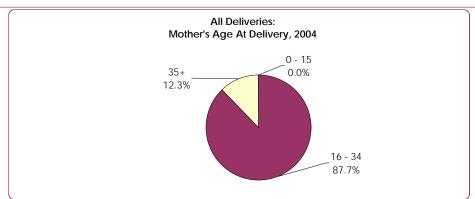
		% of All
	C-Sections	Deliveries
2000	66	19.9%
2001	67	19.3%
2002	68	21.7%
2003	90	27.2%
2004	98	28.6%



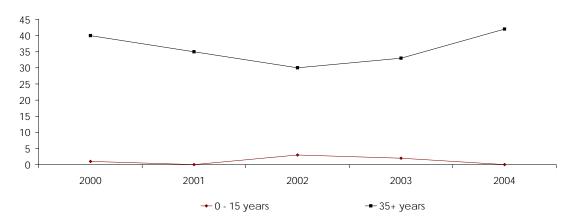
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

# Specific Hospitalization Trends

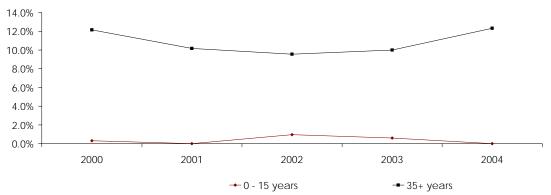
		0 - 15		16	5 - 34	3	5+
Year	#		%	#	%	#	%
			•				
2000		1 (	0.3%	288	87.5%	40	12.2%
2001	0	(	0.0%	309	89.8%	35	10.2%
2002		3	1.0%	281	89.5%	30	9.6%
2003		2 (	0.6%	295	89.4%	33	10.0%
2004	0	(	0.0%	299	87.7%	42	12.3%



#### High-Risk Deliveries



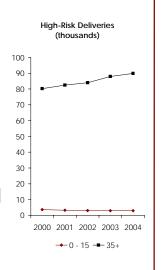
High-Risk Deliveries, % of All Deliveries

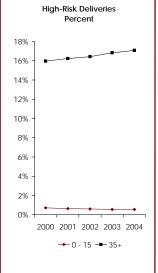


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$ 



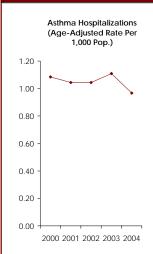
# California





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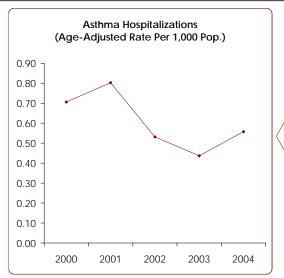


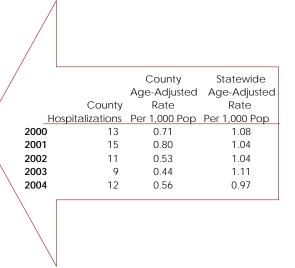


# **Colusa County**

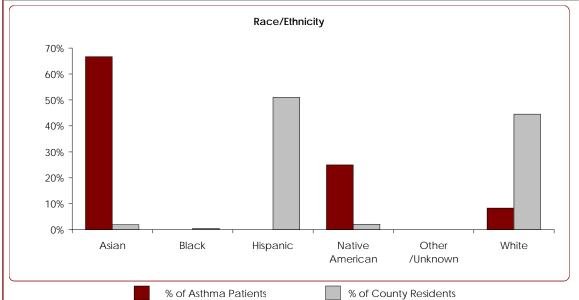
Specific Hospitalization Trends

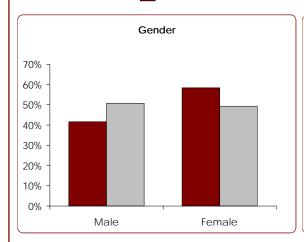
# ASTHMA\* County Trends

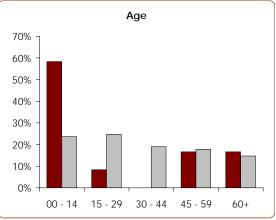




#### Patients 2004





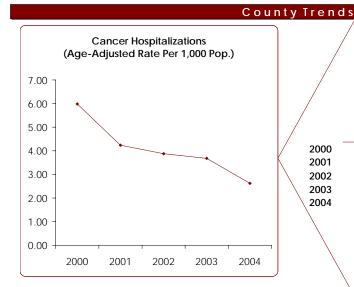


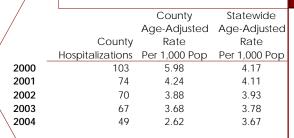
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

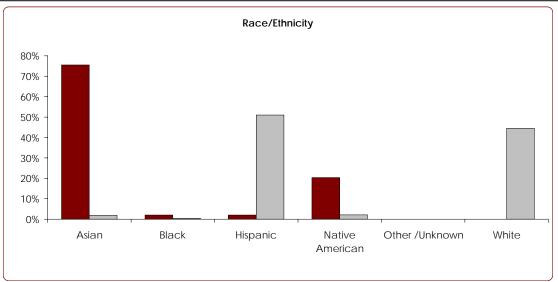
# Specific Hospitalization Trends

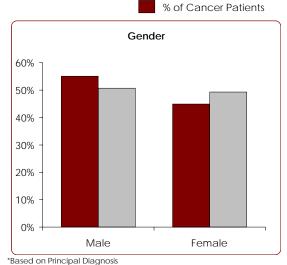
# CANCER\*

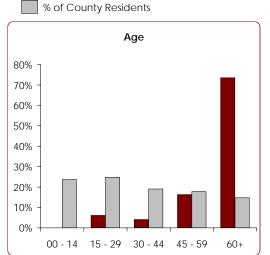




#### Patients 2004



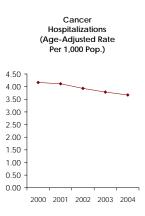




SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)  $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)$ 

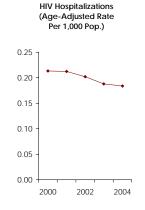
Page 23

# California



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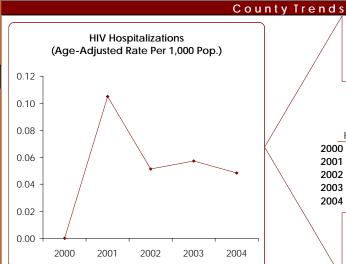


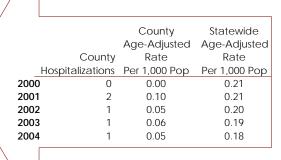


# **Colusa County**

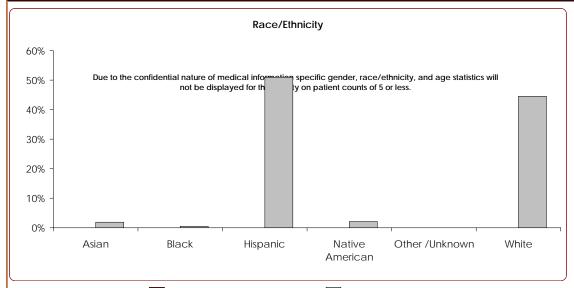
Specific Hospitalization Trends

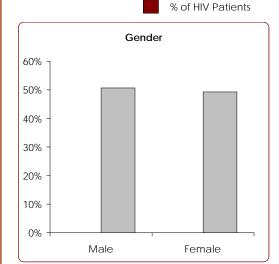
#### $HIV^*$

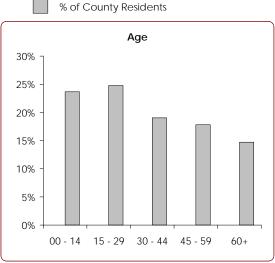




#### Patients 2004







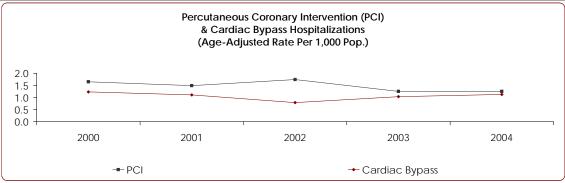
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

# Specific Hospitalization Trends

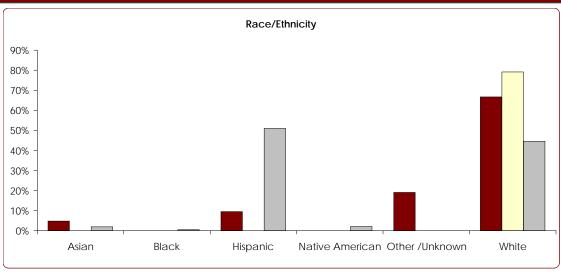
# SELECTED CARDIAC PROCEDURES\*

#### County Trends

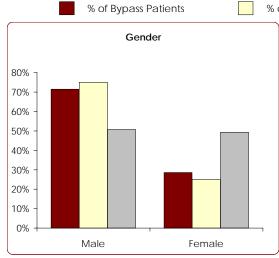


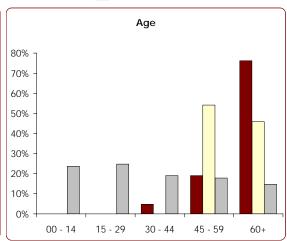
	County	County	Statewide	Country	County	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	28	1.65	1.54	21	1.23	0.91
2001	26	1.49	1.59	19	1.10	0.81
2002	31	1.74	1.57	14	0.79	0.73
2003	23	1.25	1.50	19	1.03	0.62
2004	24	1.25	1.62	21	1.13	0.55

#### Patients 2004



% of PCI Patients





% of County Residents

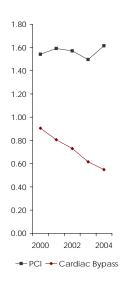
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)



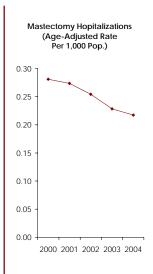
#### California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



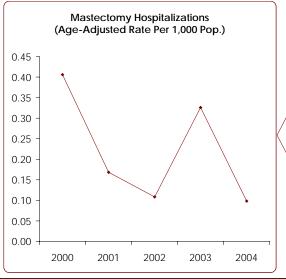
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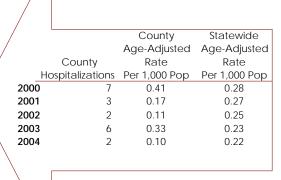




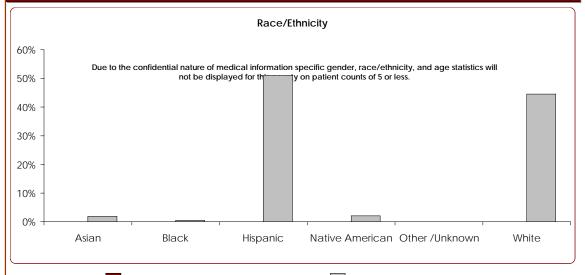
Specific Hospitalization Trends

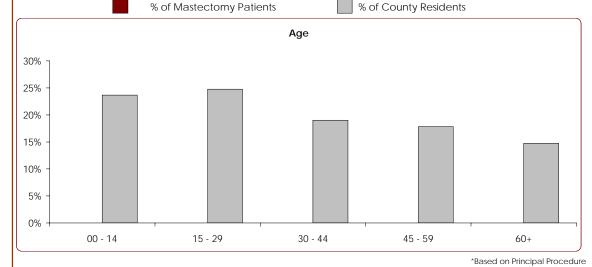
### MASTECTO MY\* County Trends





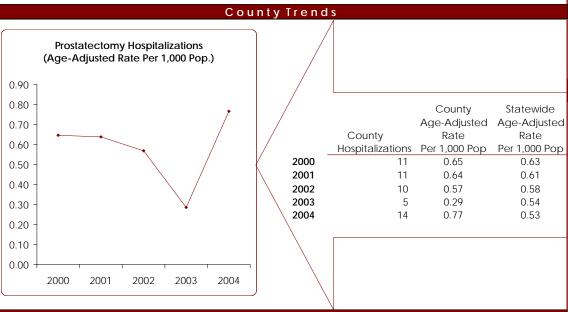
#### Patients 2004





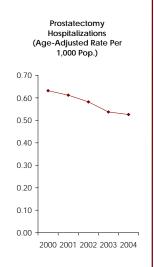
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)  $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafile$ 

# Specific Hospitalization Trends PROSTATECTOMY\*

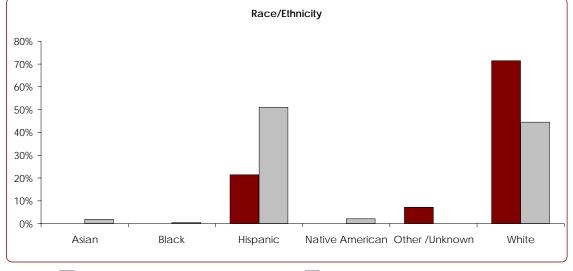


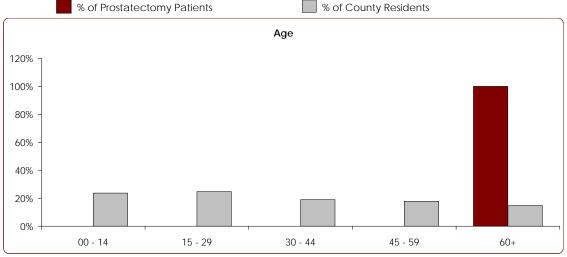
# Page 27

# California









\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)  $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$ 

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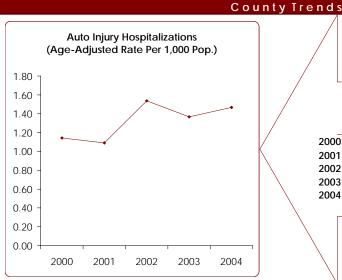


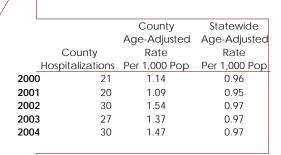
# Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.) 1.20 1.00 0.80 0.60 0.40 0.20 2000 2001 2002 2003 2004

# **Colusa County**

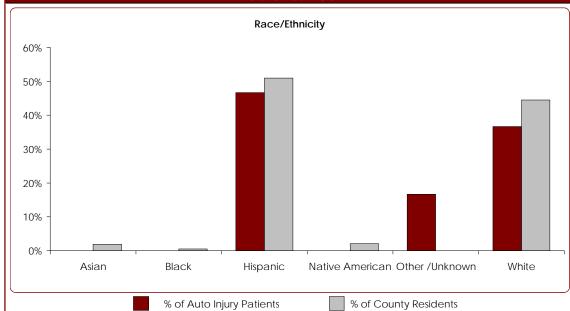
Specific Hospitalization Trends

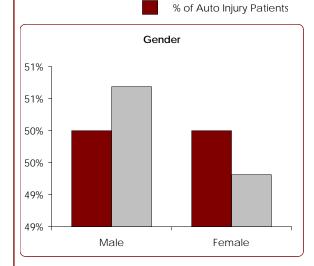
# AUTO INJURY\*

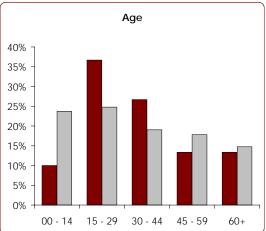




#### Patients 2004



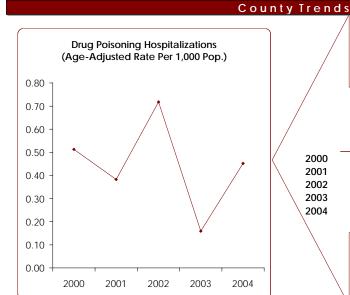


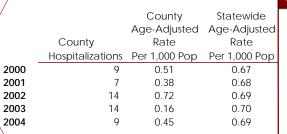


\*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

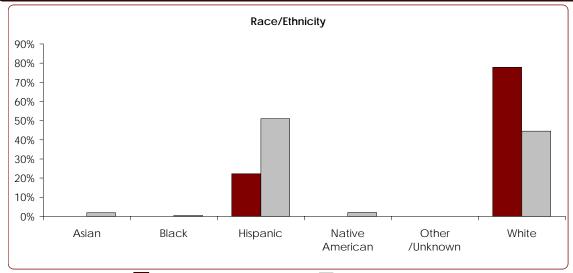
# Specific Hospitalization Trends

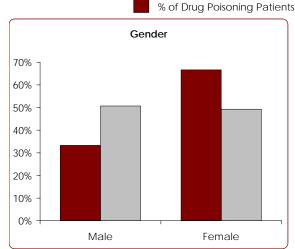
# DRUG POISONING\*

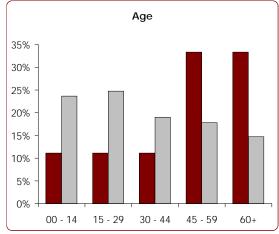




#### Patients 2004





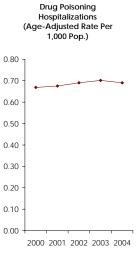


% of County Residents

\*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

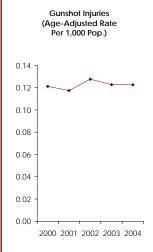


### California



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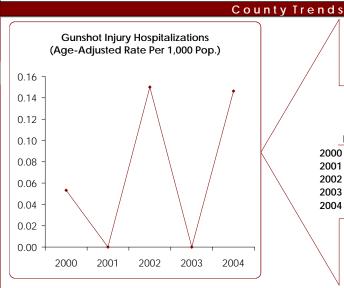


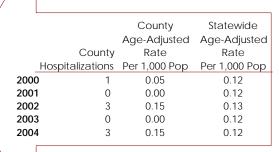


# Colusa County

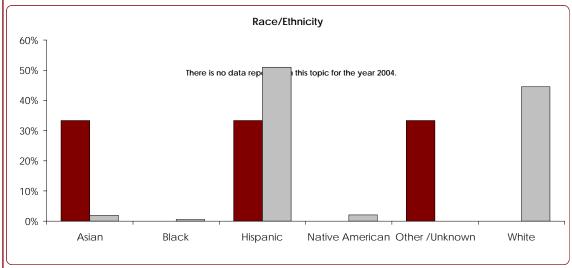
Specific Hospitalization Trends

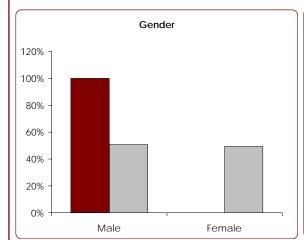
# GUNSHOT INJURIES\*



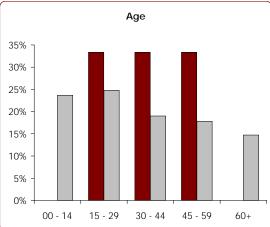


#### Patients 2004





% of Gunshot Injury Patients



% of County Residents

\*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)



# INDIVIDUAL HOSPITAL

# FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

# Healthcare Resource Summaries Financial & Utilization Information 2004

	COLUSA REGIONAL MEDICAL	
Facility Name	CENTER	
Ownership	NON-PROFIT	
Type of Hospital	COMPARABLE	
Type of Care	GENERAL ACUTE	
Teaching/Rural	SMALL/RURAL	
Available Beds	48	
Occupancy Rate	24.9%	
Patient Days	4,382	
Average Length of Stay	4.5	
Total Discharges	979	
Outpatient Visits	33,820	

[		
Emergency Department		
EMS Level	Standby	
EMS Stations	4	
Total EMS Visits	6,604	
Non-Emergency EMS Visits	778	
Non-Urgent EMS Visits	792	
Urgent EMS Visits	726	
Moderate EMS Visits	3,236	
Severe EMS Visits	1,388	
Critical EMS Visits	462	
% of Visits Resulting in Admit		
Registered-Left w/o Treatment		

Income Statement		
Gross Patient Revenue	\$26,925,028	
-Deductions from Revenue	\$14,595,550	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$12,329,478	
+Other Operating Revenue	\$209,966	
Total Operating Revenue	\$12,539,444	
-Operating Expense	\$12,858,569	
Net from Operations	-\$319,125	
+Non-Operating Revenue	\$11,288	
-Non-Operating Expense	\$1	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	-\$307,838	

Per Adjusted Day		
Gross Patient Revenue	\$2,818	
-Deductions from Revenue	\$1,527	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$1,290	
+Other Operating Revenue	\$22	
Total Operating Revenue	\$1,312	
-Operating Expense	\$1,346	
Net from Operations	-\$33	
+Non-Operating Revenue	\$1	
-Non-Operating Expense	\$0	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	-\$32	

#### Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

# Healthcare Resource Summaries

# Financial & Utilization Information

# Facility Name Ownership

Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay
Total Discharges
Outpatient Visits

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#### **Emergency Department:**

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit
Registered-Left w/o Treatment

#### Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

#### Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

#### Footnotes:

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